

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

Natwar M. Gandhi
Chief Financial Officer



MEMORANDUM

TO: The Honorable Linda W. Cropp
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi [signature]
Chief Financial Officer

DATE: June —1, 2004

SUBJECT: Fiscal Impact Statement: “Vision and Policy Framework for
the Comprehensive Plan Update”

REFERENCE: Draft Resolution

Conclusion

Funds are sufficient in the proposed FY 2005 through FY 2008 financial plan to approve the proposed resolution.

Background

The proposed resolution declares the sense of the Council with respect to the Mayor’s planning document for the future of the city entitled “A Vision for Growing an Inclusive City”. Work on the document commenced in April 2003 and was shared with the public at citizen and neighborhood summits in November 2003 and February 2004. The document will guide the forthcoming update of the city’s Comprehensive Plan and will provide the basis for its organization, policies, action programs and strategies. The proposed resolution supports the concepts of the Vision document and the creation of a Task Force to assist in the update of the Comprehensive Plan.

Financial Plan Impact

Funds are sufficient in the proposed FY 2005 through FY 2008 budget and financial plan to approve the resolution because activities supported by the resolution will be accomplished with existing staff and resources.