


**Government of the District of Columbia  
Office of the Chief Financial Officer**

**Natwar M. Gandhi**  
Chief Financial Officer



**MEMORANDUM**

**TO:** The Honorable Linda W. Cropp  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi  
Chief Financial Officer 

**DATE:** MAY 25 2005

**SUBJECT:** Fiscal Impact Statement: "Hazardous Waste Management Regulations Approval Resolution of 2005"

**REFERENCE:** Draft Resolution to be Introduced

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**Conclusion**

Funds are sufficient in the Mayor's and Council's proposed FY 2006 through FY 2009 budget and financial plan to implement the provisions of the proposed legislation. The District may achieve approximately \$130,000 in FY 2006 and \$520,000 total from FY 2006 through FY 2009 in fee collections proposed by the new regulations.

**Background**

The proposed resolution repeals many waste management regulations that are no longer required by or consistent with federal regulations, and approves the promulgation of new regulations in their place. The proposed regulations will institute new fees in the amounts of \$100, \$200, and \$500 for entities that are required to obtain a Hazardous Waste Generator Permit in the District.

**Financial Plan Impact**

Funds are sufficient in the FY 2006 through FY 2009 budget and financial plan to implement the proposed legislation. The table in Figure 1 estimates fee collections for the required permits.

*Figure 1.*

Revenue Impact to the Financial Plan (in \$ 000s)				
FY 2006	FY 2007	FY 2008	FY 2009	TOTAL
\$130	\$130	\$130	\$130	\$520

The Department of Health (DOH) has received an Environmental Protection Agency grant in the amount of \$275,000. These funds will be used to offset the costs of operations and positions. DOH has allocated three inspectors and one clerical staff person to execute the enforcement of the proposed regulations. DOH will be required to remain within their budgeted resources when implementing the proposed resolution.