

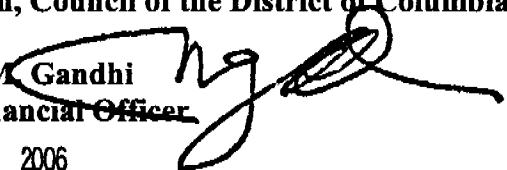
**Government of the District of Columbia  
Office of the Chief Financial Officer**



**Natwar M. Gandhi**  
Chief Financial Officer

**MEMORANDUM**

**TO:** The Honorable Linda W. Cropp  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi   
Chief Financial Officer

**DATE:** JUL -3 2006

**SUBJECT:** Fiscal Impact Statement: "Information Technology Services  
Contract Between SunGard SCT and the University of the  
District of Columbia Approval Resolution of 2006"

**REFERENCE:** Draft Resolution to be Introduced – Number Not Available

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**Conclusion**

Funds are sufficient in the FY 2006 and the proposed FY 2007 through FY 2010 budget and financial plan to implement the provisions of the proposed approval resolution. The fiscal effect is estimated to be \$4.88 million for the Information Technology Services Contract between SunGard SCT and the University of the District of Columbia over five years. The contract will be funded from \$5.9 million in existing capital resources allocated to the University of the District of Columbia for these purposes.

**Background**

The proposed resolution would approve a contract between the University of the District of Columbia and SunGard SCT for a "Back Office System." This information technology system is the University's Student Information System (SIS). The current SIS was purchased from SCT in 1992. The University has determined that the current system is deficient in several areas and has approved the initiative which is scheduled for full implementation in 2007.

### **Financial Plan Impact**

Funds are sufficient in the FY 2006 budget and the proposed FY 2007 through FY 2010 budget and financial plan to implement the proposed resolution. No additional staff or resources will be required.

Implementing the rehabilitation of the SIS will cost approximately \$1.16 million for the SunGard SCT Banner license and \$2.60 in professional services in the first year. The annualized cost for maintaining the system will be approximately \$0.28 million annually. The table in Figure 1 presents the costs associated with implementing the provisions of the proposed contract.

*Figure 1.*

<b>Estimated Expenditure Impact to the Financial Plan</b>					
(\$ in Millions)					
<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>5 - Year Total</b>
\$3.76	\$0.28	\$0.28	\$0.28	\$0.28	\$4.88