

GOVERNMENT OF THE DISTRICT OF COLUMBIA  
Office of the Chief Financial Officer

Natwar M. Gandhi  
Chief Financial Officer

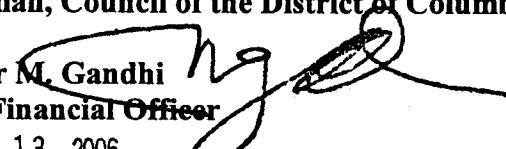


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CHAIRMAN CROPP

**MEMORANDUM**

**TO:** The Honorable Linda W. Cropp  
Chairman, Council of the District of Columbia

**FROM:** Natwar M. Gandhi   
Chief Financial Officer

**DATE:** NOV 13 2006

**SUBJECT:** Fiscal Impact Statement: "Tompkins Builders, Incorporated  
Contract No. RM-06-B-0070-SJ Emergency Approval  
Resolution of 2006"

**REFERENCE:** Draft Resolution – Bill Number Not Available

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**Conclusion**

Funds are sufficient in the Capital Improvements Plan of the FY 2007 through FY 2010 budget and financial plan to implement the proposed legislation. The financing for this project was previously approved and the funding for the contract is available in the Capital Budget.

**Background**

The proposed resolution would approve a multiyear contract with Tompkins Builders, Incorporated for \$139,915,510 for the construction of a new psychiatric hospital and associated site work at St. Elizabeth's Hospital. The new psychiatric hospital, which will replace the existing forensic building and will include a new 292 bed facility, will allow the District to comply with patient care and service mandates of local law, federal law, and court orders and consent agreements in the *Dixon v. Williams* class action litigation.

**Financial Plan Impact**

Funds are sufficient in the Capital Improvements Plan to implement the proposed legislation. The term of the contract is for 970 calendar days from the date of the notice to proceed for a fixed price of \$139,915,510.