Government of the District of Columbia Office of the Chief Financial Officer



Natwar M. Gandhi Chief Financial Officer

MEMORANDUM

TO:

The Honorable Linda W. Cropp

Chairman, Council of the District of Columbia

FROM:

Natwar M. Gandhi

Chief Financial Officer

DATE:

DEC 4 2006

SUBJECT:

Fiscal Impact Statement: "Use of Closed Circuit Television to Combat

Crime Amendment Act of 2006"

REFERENCE:

Bill Number 16-894 From the November 20, 2006 Committee Print

Conclusion

Funds are sufficient in the FY 2007 through FY 2010 budget and financial plan to implement the proposed legislation. The Metropolitan Police Department (MPD) will be required to absorb any additional or unanticipated costs when implementing the provisions of the proposed legislation.

Federal and District anti-deficiency laws' prohibit District officers and employees from exceeding agency appropriations in any fiscal year. Should the District determine that funding is available to absorb any unanticipated or additional costs in FY 2007, then the fiscal impact would be zero. For subsequent years, the additional expenditures must be included as budgeted expenditures.

Background

The proposed legislation approves the District of Columbia Municipal Regulations that authorize the use of closed circuit television cameras in the District for the purpose of combating crime. The regulations specify procedures and criteria for the use of the closed circuit television cameras.

¹ 31 USCA § 1341 (2000) and D.C. Official Code § 47-355.01 et sequitor (2003).

The Honorable Linda W. Cropp FIS: Bill 16-894, "Use of CCTV to Combat Crime Amend Act of 2006" Page 2 of 2

Financial Plan Impact

Funds are sufficient in the FY 2007 through FY 2010 budget and financial plan to implement the proposed legislation. MPD will be required to absorb any additional or unanticipated costs when implementing the provisions of the proposed legislation.