

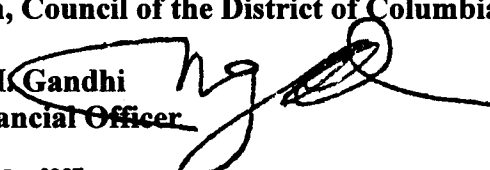
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: OCT 15 2007

SUBJECT: Fiscal Impact Statement: "Public Charter School Supplemental Funding for Special Needs Services Annual Payment Adjustment Emergency Approval Resolution of 2007"

REFERENCE: Draft Proposed Resolution – No Number Available

Conclusion

Funds are sufficient to implement the proposed legislation. Funding for the supplemental payment was budgeted in the FY 2007 budget for this purpose and is available from the surplus in the FY 2007 District Public Charter Schools budget.

Background

The proposed resolution would authorize a one-time supplemental payment of \$850,755.02 to 29 District Public Charter Schools ("Schools") for special needs services provided during the 2006-2007 school year. The proposed resolution would address the addition of 203 special needs District resident students who were not captured in the October 5, 2006 Enrollment Audit but who did receive services at one of the 29 schools in the 2006-2007 school year. D.C. Official Code § 38-1804.01(b)(3)(B)(i) permits the Council to adjust the annual payment to District public schools or public charter schools if the schools serve a high number of students with special needs.

The Honorable Vincent C. Gray

FIS: PR, "Public Charter School Supplemental Funding for Special Needs Services Annual Payment Adjustment

Emergency Approval Resolution of 2007"

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Financial Plan Impact

Funding for the supplemental payment was budgeted in the FY 2007 budget for this purpose and is available from the surplus in the FY 2007 District Public Charter Schools budget.