

GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer

CHAI MANGRAY



2008 JUN 30 AM 9: 35

Natwar M. Gandhi
Chief Financial Officer

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer

DATE: JUN 27 2008

SUBJECT: Fiscal Impact Statement: "Director of the Office of Public Education Facilities Modernization Allen Lew Compensation System Change and Pay Schedule Emergency Amendment Act of 2008"

REFERENCE: No number assigned

Conclusion

Funds are sufficient in the FY 2008 Budget and the proposed FY 2009 – FY 2012 Budget and Financial Plan to implement the provisions of the proposed legislation. The implementation of the proposed legislation does not require additional resources or staff time.

Background

The proposed legislation extends the authority of the Executive Service Compensation System Change and Pay Schedule Temporary Amendment Act of 2007 ("A17-0130"), which added two additional pay scales, E6 and E7, to the executive level schedule (Table 1). The proposed legislation also authorizes the Mayor to establish the salary for Allen Lew, the Director of the Office of Public Education Facilities Modernization, upon the expiration of A17-013 on July 6, 2008, without Council approval.

Table 1 – Executive Pay Schedule authorized by Executive Service Compensation System Change and Pay Schedule Temporary Amendment Act of 2007

Grade	Min	Mid	Max
E1	\$85,284	\$106,605	\$127,926
E2	\$92,746	\$115,901	\$139,056
E3	\$100,848	\$125,964	\$151,081
E4	\$109,590	\$136,859	\$164,129
E5	\$118,651	\$148,874	\$179,096
E6*	\$148,000	\$186,500	\$225,000
E7*	\$185,000	\$232,450	\$279,900

Source: Salary Schedule published by DCHR.

http://dchr.dc.gov/dcop/frames.asp?doc=/dcop/lib/dcop/executive_salary_schedule_fy08.pdf

The Honorable Vincent C. Gray

FIS: (No number assigned) Director of the Office of Public Education Facilities Modernization Allen Lew
Compensation System Change and Pay Schedule Emergency Amendment Act of 2008”

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Financial Plan Impact

Funds are sufficient to implement the proposed legislation. The Office of Public Education Facilities Modernization has allocated sufficient funds in FY 2008 Budget and the proposed FY 2009 – FY 2012 Budget and Financial Plan to continue paying Mr. Lew’s salary.

Other mayoral agencies with executives at the proposed levels (or plan to pay executives at the proposed levels) must show sufficient funds to cover the proposed salaries prior to seeking Council approval.