

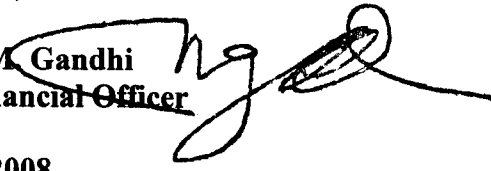
GOVERNMENT OF THE DISTRICT OF COLUMBIA
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi 
Chief Financial Officer

DATE: July 11, 2008

SUBJECT: Fiscal Impact Statement: "Rodent Control Schedule of Fines
Approval Resolution of 2008"

REFERENCE: Draft Resolution to be Introduced—No Bill Number

Conclusion

Funds are sufficient in the FY 2008 budget and proposed FY 2009 through FY 2012 budget and financial plan to implement the provisions of the proposed resolution.

Background

The proposed resolution would approve proposed rules that amend the schedule of fines for infractions related to rodent control, enforceable under section 908(d) of the Rodent Control Act of 2000.¹ Specifically, the proposed resolution would allow promulgation of rules that would amend existing fines and add new fines for violations related to rodent control.

¹ Effective October 19, 2000. D.C. Law 13-172; D.C. Official Code § 8-2103.05(d).

Financial Plan Impact

Funds are sufficient in the FY 2008 budget and proposed FY 2009 through FY 2012 budget and financial plan to implement the provisions of the proposed resolution. Implementation of the proposed resolution is estimated to generate approximately \$400,000 in new revenue in FY 2009 and \$1.6 million over the FY 2009 through FY 2012 budget and financial plan period. Fine revenues would be deposited into the Regulatory Enforcement Fund,² a non-lapsing, revolving fund used exclusively by the Department of Health for purposes stated in D.C. Official Code § 7-731. No additional expenditures would be required to implement the provisions of the proposed resolution.

Estimated Revenue Impact to the Financial Plan*				
FY 2009	FY 2010	FY 2011	FY 2012	4 –Year Total
\$398,000	\$398,000	\$398,000	\$398,000	\$1,592,000

* Assumes an implementation date of October 1, 2008

² D.C. Official Code § 7-732