Government of the District of Columbia Office of the Chief Financial Officer



Natwar M. Gandhi Chief Financial Officer

MEMORANDUM

TO: The Honorable Vincent C. Gray

Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi

Chief Financial Officer

DATE: December 16, 2010

SUBJECT: Fiscal Impact Statement – "Adams Morgan Moratorium Zone

Resolution of 2010"

REFERENCE: No Number Available - Draft Resolution to be Introduced

Conclusion

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the proposed resolution. The proposed resolution does not have an impact on the District's budget and financial plan.

Background

The proposed resolution would approve the proposed rulemaking by the District of Columbia Alcoholic Beverage Control Board, which would amend Section 304.4 (Adams Morgan Moratorium Zone) of Title 23 (Alcoholic Beverages) of the District of Columbia Municipal Regulations by authorizing the issuance of one new Class DR retailer's license in the 1700 block of Florida Avenue, N.W., which would provide restaurant space. The new Class DR retailer's license would not be eligible for a license class change during the existing moratorium period.

Financial Plan Impact

Funds are sufficient in the FY 2011 through FY 2014 budget and financial plan to implement the proposed resolution. The proposed resolution does not have a negative impact on the District's budget and financial plan. The revenue contribution through annual license fees¹ would be minimal.

¹ The annual license fees for Class DR licenses are based on the certificate of occupancy for the establishment and changes from \$600 for those restaurants with a capacity of 99 or below to \$1,560 for those restaurants with a capacity of 500 or more.