

Government of the District of Columbia
Office of the Chief Financial Officer



Natwar M. Gandhi
Chief Financial Officer

MEMORANDUM

TO: The Honorable Kwame R. Brown
Chairman, Council of the District of Columbia

FROM: Natwar M. Gandhi
Chief Financial Officer 

DATE: September 19, 2011

SUBJECT: Fiscal Impact Statement – “Workforce Intermediary Task Force
Establishment Second Emergency Act of 2011”

REFERENCE: Draft Legislation Shared with the OCFO on September 16, 2011

Conclusion

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the proposed legislation.

Background

The proposed legislation would change the composition of and the requirements on the Workforce Intermediary Task Force (“Task Force”), which was established, on an emergency basis, by The Workforce Intermediary Task Force Establishment Emergency Act of 2011.¹

Under current law, this Task Force must be established within 60 days of the enactment of the authorizing legislation, and produce recommendations within 60 days of its establishment. Under the proposed bill, the Task Force must be established by November 1, 2011 and to deliver its recommendations to the Council and the Mayor by January 15, 2012.

Additionally, under current law, the Task Force would have 14 members, and under the proposed bill, it would have 17.²

¹ D.C. Act 19-131, The Workforce Intermediary Task Force Establishment Emergency Act of 2011, was enacted on August 2, 2011.

² The Mayor and the Chairman of the Council (or their designees) would serve as co-chairs. Task Force members would also include the Chairman of the Council’s Committee on Housing and Workforce Development, or his designee, certain District agency Directors, the Executive Director of the Workforce

Financial Impact

Funds are sufficient in the FY 2012 through FY 2015 budget and financial plan to implement the proposed legislation. The proposed legislation would have some administrative costs associated with compiling and producing the Task Force recommendations; however, these costs would be minimal and could be absorbed within an agency's existing budget.³

Investment Council, as well as non-governmental employees representing the business community, District job training providers, organized labor, and the District's philanthropic community.

³ The proposed legislation does not specify which agency or agencies would be responsible for producing the recommendation, but given the nature of the work, it is assumed the Office of the Deputy Mayor for Planning and Economic Development would take the lead on producing the Task Force recommendations for the Council and the Mayor. DMPED could absorb the minimal administrative costs within its existing budget.